

## Style Service Management Assist

YOUR BEST FACILITIES	SUPPORT SOLUT	ION~	
narking		DATA	Posted
d. 8.95%	1	US versus CA	US
% 8.95%	2	Students	8,000
	3	Square Footage	1,168,000
ypical Distribution	4	# of Sites	16
ay \$486,565	5 5	\$ per Student	\$14,000
ay \$3,715,897	<b>7</b> 6	Annual Budget	\$112,000,000
ay \$1,254,002	2 7	O&M Budget	\$10,024,000
ay \$665,594	ı 8	% O&M(Adjust)	0.0895
ric \$1,605,845	5 9	Custodial Budget	\$4,289,580
as \$813,949	9 10	Cust. Ave Wage	\$21.00
bly \$288,69 <sup>-</sup>	ı 11	Benefit %	40%
ly \$328,78	y 12	Loaded Hrly Wage	\$29.40
bly \$65,156	6 13	Loaded Ann Wage	\$61,152
er. \$456,092	2 14	SF/Custodian	19,222
ip \$6,014	ı 15	Cust Level US	2.75
p. \$337,408	3 16	Cust Level Cal	3.00
F \$8.58	3 17	Custodial FTE	60.8
	18	Supv./Mgers	2.9
e: W&S, Trash, Phones,	19	Cleaning FTE	32.6
ing, Software etc.		Other Duties FTE	28.2
		Maint. Budget	\$2,317,860
		Utility Budget	\$2,504,146
	23	Maint. Ave. Wage	\$25.00
		Benefit %	38%
	25	Loaded Hrly Wage	\$34.50
		Loaded Ann Wage	\$71,760
	27	SF/Mait.FTE	66,839
	28	Maint. FTE	17.5
	29	Supv./Mgers/Support	2.5
		PM Level 1 2 3	Level 2
		PM FTE	2.3
	32	Schedules	592
	33	Equipment #	2,497
	34	Elementary Sites	10
		MS/JrHigh Sites	4
	36	High Schools	2
		Other Sites	1
	38	ES Acres	48.0
		MS Acres	62.8
		HS Acres	42.0
		Other Acres Total Turf Acers	3.0 156.0
		Level 1 2 3	Level 2
		Seasonal FTE	9.4
		Full Weeks	22
		*PM fte. Schedules &	Fauin counts

\*PM fte, Schedules & Equip. counts are PM calendar based estimates.